

AOHN Project Monitoring Report – Q1 2012/13

LSP: **Redditch LSP**
 AOHN: **Winyates**
 Project Title: **Winning Winyates**
 Project Lead: **Liz Williams**



Income			
Period	Income	Amount	Comments
2012/13	Reward Grant	£0	
	Carry Forward	£17468.00	
Expenditure			
Period	Expenditure	Amount	Comments
Q1 2012/13	Staff costs	£8750.00	
	Support costs	£932.00	
	Security Project	£10932.00	
	Centre Regeneration	£-1760.00	Planter Scheme Grant
	Work Club	£250.00	
	Activity Sessions	£564.00	
	Breakfast Club	£599.00	
	Winyates Central	£970.00	
	Total	£21237.00	
Commitments			
Period	Commitment	Amount	Comments
	CRB Check	£93.00	Spent Q2
	Security Project	£5152.00	Ongoing
	Centre Regeneration	£22555.00	Ongoing
		£	
		£	
		£	
		£	
	Total	£27800.00	
Balance			
Period	Balance	Amount	Comments
Q1 2012/13	Total Income	-£17468.00	
	Total Expenditure	£21237.00	
	Total Commitments	£27800.00	
	Balance	-£31569.00	

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Progress - what has gone well?

Activity	Desired outcome	Evidence of progress	Resources
Traders Group (Capital Project)	To regenerate and improve the appearance of the retail area of Winyates centre, to improve confidence in the centre as a safe and welcoming place to shop, this includes the Winyates Craft centre element of the centre.	Centre has been resurfaced, all shutters and other areas painted. All railings fitted. Newly refurbished centre open day planned for 3 rd August 2012.	£50,000 capital. £2,000 Revenue Neighbourhood Development Manager (NDM) Property Services, Asset Management, Environmental Services, Community Safety, Local Traders
Charity shop and drop in for Winyates Centre	To provide a charity shop and a community coffee shop/drop in within the centre. Where IAG and signposting can be offered by all interested agencies, 3 rd Sector organisations. To provide a community focus within the shopping centre.	Shop celebrated 1 st Birthday in May. Meeting income targets every week, additional support being offered to the community through food parcels and other non-financial help.	NDM, Local Volunteers, CSO's, Oasis Church, Partner Agencies.

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Activity	Desired outcome	Evidence of progress	Resources
Environmental Enhancement Group	To involve residents in the planning and delivery of estate enhancements within the target area. Specifically around changes to security, waste collection, landscaping and maintenance and open space provision.	Insulation work in the target area is due to be completed by 31 st August 2011. Preliminary meeting of residents held on 30 th May 2012, and several residents interested in attending the steering group when set up in September 2012.	NDM, Local residents, Partner Services.
Community Safety Capital Project	To install secure door entry systems, video entry phones and CCTV to improve the residential areas within Winyates Centre, to improve quality of life of residents	90% complete, some snagging and decoration works still to be undertaken.	£100,000 AoHN , £100,000 matched from RBC. £200,000 total
Working with local councillors to put on carol service in Winyates Centre with local schools and playgroups participation.	Community Event to promote community cohesion and improve perceptions of the local area.	Scheduled for 6 th December 2012, planning work begins in September 2012.	NDM, Partners, Local Councillors, local traders

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Activity	Desired outcome	Evidence of progress	Resources
PACT	To bring together the local community with the Police, local Councillors, and other agencies to address together areas of concern.	Continues on a monthly basis.	NDM, CSO's, Local Councillors, Local Residents, £300,
Work Club	To establish ongoing work club within the Winning Winyates Target Area to work with local jobless residents to improve their job hunting skills. Further to develop a support group where skills and experiences can be shared and further training needs identified and addresses, outside the formal work club environment.	Session being held May – June. Further sessions being booked. Outcomes were reported to Redditch partnership in May 2012.	NDM, £2,000, WEA

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Activity	Desired outcome	Evidence of progress	Resources
Vulnerable Residents Project	To examine the feasibility of developing and where necessary providing services to vulnerable people in the target area.	Ongoing	NDM, Supporting People. W.A.I.T, £
Young Peoples Activities at Ipsley Middle School	To develop a meaningful after school provision at Ipsley Middle School in partnership with other agencies. This has grown out of needs expressed by local young people.	Run in term time for Summer Term, to be reviewed for Autumn Term	NDM, Sports Development, YMCA, Ipsley Middle School, £

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Activity	Desired outcome	Evidence of progress	Resources
Public Health Funded Project "Raising Aspirations"	To develop and implement a progression and integration project aimed at reducing/preventing "risky behaviour" in 13-24 year olds, and improving both and health and well being, especially with reference to alcohol and substance misuse. This will raise aspiration, motivation and enhance the skills base in this population range in the Winyates Target area. The project will be split into 2 parts, 13 -18 yr olds, working with local high school and 19-24 yr olds. Delivery will be commissioned from Barnardo's and Skill Force.	13 – 18 Project begins in September 2012. 19 – 24 Project worked with 11 young people who have moved through to training, volunteering or employment. Scheme to be revamped as present format is now competing with multiple funders and initiatives.	£50k. NDM, HIC
Winyates Central – Streetdance and Drama	To establish 2 linked performance based arts projects for local young people in Winyates. 1 x Drama 1 x Street Dance With the aim of producing joint performances in and for the local community.	Ongoing. Performances scheduled for the Palace Theatre, and the Community day.	2 local YP. NDM. £500 grant from Redditch Arts Council. £1,500 projected income. £1,500 from Winning Winyates Project.

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Activity	Desired outcome	Evidence of progress	Resources
Christmas Parcels	To provide Christmas Parcels for the most vulnerable people in the target area, a joint project between Winning Winyates, Oasis at Winyates and W.A.I.T	Meeting in September to assess whether this scheme will be run again.	
Money Management Project	To provide training to professionals to become referral route through for local residents who would benefit from targeted money management training.	Initial meetings have been held, course developed, Service Level agreement made. First course began 17 th May 2012.	NDM. £2k, Two Pennies, partner agencies.
Involvement in Fircroft College community Development Course	To provide 3 hour session for students on the course to look at real life example of community development in practice, to develop skills and understanding	First Session held. 7 students attended, in depth sessions on Areas of highest Need, CD processes undertaken, translating theory into practice.	NDM

Challenges - what is not going well?

Activity	Implications	Resolution
Raising aspirations 19-24 Project	Can't meet initial predicted outcomes	Increased competition from other funders and funding streams, targeting exactly the same young people is severely undermining this scheme, there are only so many young people to go around!. The scheme is being re-examined to assess feasibility, may have to move remaining funds to the lower age group.

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Performance

Outcome	Measure	Baseline	Target
1. To reduce the perceptions of Anti-Social Behaviour in the area	<ul style="list-style-type: none"> Viewpoint question regarding the change in perception of local crime level. Reduction in environmental damage. Number of people involved in community activity. Number of number of project activities mainstreamed (sustainability) 		
2. To Improve the Health and wellbeing of residents in the target area	<ul style="list-style-type: none"> Viewpoint question regarding residents perceptions of their general health Numbers of people involved in health and wellbeing activity Number of number of project activities mainstreamed (sustainability) Viewpoint question regarding state perceptions of their general health compared to a year ago? 		
3. To improve the skills and confidence of local residents	<ul style="list-style-type: none"> Number of working age people on out of work benefits, measured improvement in relation to the surrounding area. Number of NEETS in the area Numbers of people who have attained a Level 2 qualification or above Number of people involved in community activity. Number of number of project activities mainstreamed (sustainability) 		
4. To increase wider community involvement/engagement/decision making and problem solving	<ul style="list-style-type: none"> How involved do local residents feel in the delivery of public services. Number of people involved in decision making processes. Number of people involved in community activity. Number of number of project activities mainstreamed (sustainability) 		
Viewpoint Survey Measures Against Outcomes	See Below		

Nat Ind	Definition	Viewpoint 2009 (%)	AoHN Viewpoint 2011 (%)	Whole District 2011 (%)	Comments
NI1	% Who agree that their local area is a place where people from different backgrounds get on well together.	68.8	72.5	78.4	Outcomes, 1,2,4
NI4	% Who agree that they can influence decisions in their local area	33	47.7	35.6	Outcomes 2,4
NI5	% Who are satisfied with their local area as a place to live	65.4	53.9	89.3	Expected result as people become more aware of what they can influence/change

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NI2 3	% Who think there is a problem with people not treating each other with respect and consideration in their local area	46.5	40.6	22.7	Outcomes 1,2,4
NI4 1	% Who think that drunk and rowdy behaviour is a problem in their local area	45.9	44.6	30.6	Outcome 1
NI4 2	% Who think that drug use or drug dealing is a problem in their local area	67.8	60.3	26.5	Outcome 1
NI1 19	% Who say their health is good or very good	70.2	65.8	73.6	Individual perception - no detail

Additional commentary